

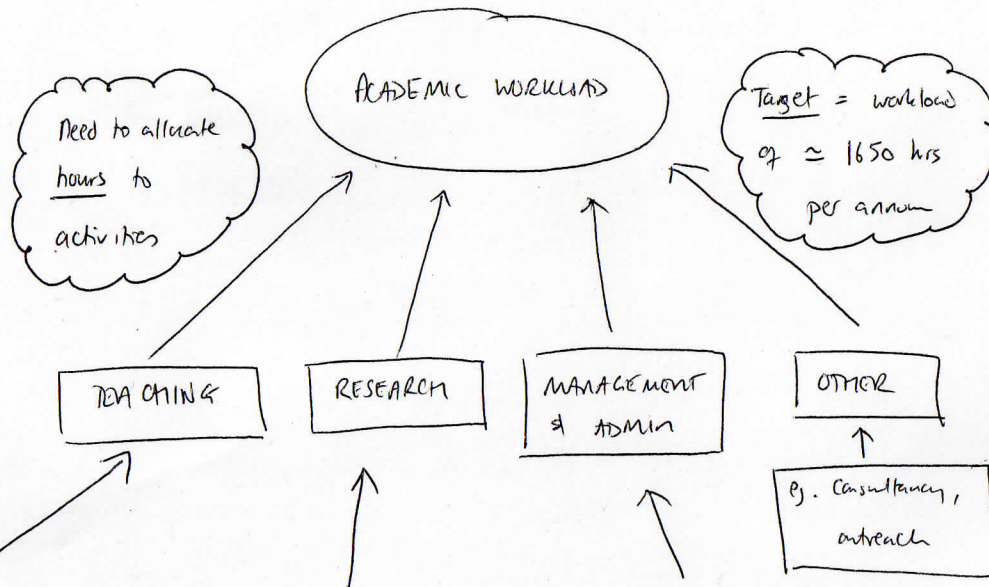
WORKLOAD MODELLING

AIMS

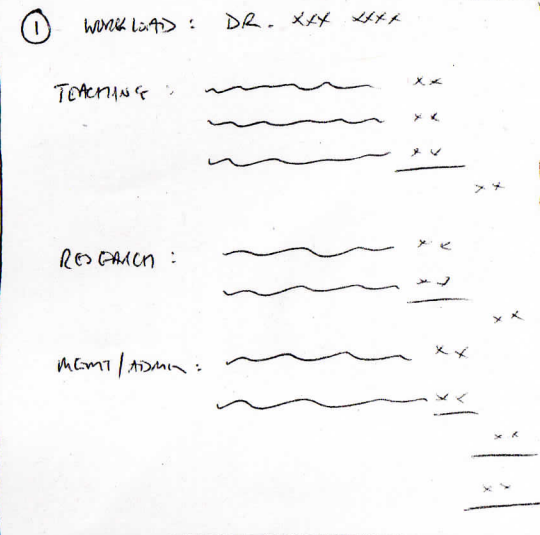
- Understand & manage academic workloads
- Identify under/over-capacity
- Ensure fair distribution of workload
- Demonstrate efficient use of resources.

CAN ALSO PROVIDE DATA FOR ...

- Course / module costing
- TRTA time allocation (no survey!)



OUTPUTS



Delivery of teaching and assessment on taught units.

- es. lectures: Contact hrs x 2 hrs
- Tutorials: — x 1 hr
- Assessment: Students x 1.5 hrs.

UG project supervision

es. Number of project students x 15 hrs.

Other teaching duties (es. personal tutors, etc)

? General teaching allowance of 100-160 hrs p.a.

Externally-funded research projects at 'contracted' hours.

PhD student supervision

- es. FT 1st supervision 80 hrs p.a.
- FT 2nd supervision 40 hrs p.a.
- etc.

General research allowance

Standard allowance or based on output / quality threshold, agreed w/ HoD or Head of Section.

Allowance for preparation of grant proposals

es. agreed w/ HoD or Head of Section.

Departmental / Faculty / University roles

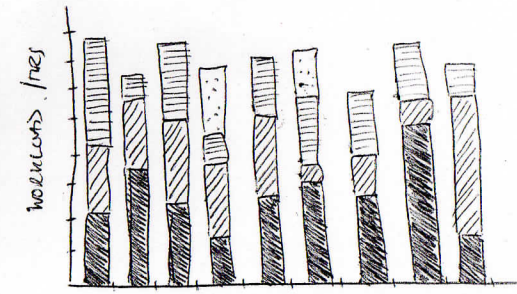
es. HoD, Head of Section, Exams. Officer, etc.
 Allowance for each role.

Committee memberships

Academic citizenship, es. Reviewing, internal / external examiners.

? General admin allowance, es. 80-120 hrs p.a.

② DEPT OF CHEMISTRY



- A B C D E F G H I J
- DR Prof DR DR Prof Prof DR DR Prof
- = Teaching ▨ = Research
- ▩ = Mgmt/Admin □ = Other